

Resolution No. 8-0419

Resolution Recommending 2018 Budget Amendments for Various Departments

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the County Board approved the 2018 Iowa County Budget on November 14, 2017 and the budget adoption is considered authorization and Department Heads shall have the authority to expend or receive funds within their respective budgets without regard to specific line items.

WHEREAS, the County Board realizes that budget amendments are necessary and the following increases revenue budgets and expenditure budgets for the accounts listed below for the year ending December 31, 2018; and

NOW, THEREFORE, BE IT RESOLVED THAT:

The Iowa County Board of Supervisors adopts the recommendations and approves the budget amendments of the following accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase (Decrease)</u>
Clerk of Courts:			
100.04.45140.00000.000 Court Fees-Revenue	\$23,136.00	100.04.51220.00000.210 Special Counsel	\$ 21,593.00
		100.04.51220.00000.212 Family Court Counseling	<u>\$ 1,543.00</u>
		Total Clerk of Court	\$ 23,136.00
Coroner:			
100.10.46100.00000.000 Coroner Fees Revenue	\$ 3,900.00	100.10.51270.00000.110 Salaries & Fringes Expense	\$ 3,100.00
		100.10.51270.00000.256 Autopsies Expense	\$ 800.00
		Total Coroner Department	<u>\$ 3,900.00</u>
County Insurance:			
100.36.48450.00000.000 Insurance Dividends	\$ 52,700.00	100.36.51950.00000.511 Property & Liability Ins.	\$ 40,016.00
		100.36.51980.00000.156 Workers Comp 2017 Ins Adj.	<u>\$ 12,684.00</u>
		Total County Insurance	\$ 52,700.00
Health Department:			
100.50.46515.00000.000 Heart Grant Revenue	\$ 15,000.00	100.50.54100.00000.405 Heart Grant Expense	\$ 7,998.00
100.50.46515.00000.000 SCWIHERC Grant Revenue	\$ 3,773.00	100.50.54100.00000.406 SCWIHERC Expense	\$ 10,775.00
Total Sheriff's Dept.	<u>\$ 18,773.00</u>		<u>\$ 18,773.00</u>

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Snowmobile Program:

100.73.43520.00000.000	\$ 10,944.09	100.73.56130.00000.340	\$ 10,944.09
Snowmobile Grant Revenue		Snowmobile Grant Expense	

CDBG-EAP Grant:

100.74.43520.00000.000	\$ 42,448.00	100.74.52500.00000.710	\$ 42,448.00
CDBG-EAP Grant Revenue		CDBG-EAP Grant Expense	

Planning & Development Department:

100.75.43540.00000.000	\$ 22,356.00	100.75.56400.00000.792	\$ 22,356.00
WI Fund Grant Revenue		Private Septic System Grant Exp.	
100.75.44420.00000.000	\$ 26.00	100.75.56400.00000.363	\$ 26.00

Total Planning & Dev. Dept	\$ 22,382.00		\$ 22,382.00
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Emergency Management Dept.:

100.78.43529.00000.000	\$ 3,385.42	100.78.52500.00000.341	\$ 3,396.28
State Grant Revenue		SARA Program Expense	

100.78.48600.00000.000	\$ 10.86		
Other Revenue			

Total Emergency Mgmt Dept	\$3,396.28		\$ 3,396.28
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Iowa County Airport:

262.07.46340.00000.000	\$ 6,999.00	262.07.53510.00000.351	\$ 6,999.00
Fuel Sales		Fuel for Airplanes	

Capital Projects Fund:

Sheriff's Capital

400.32.48410.00000.000	\$ 27,850.00	400.2.57210.00000.000	\$ 7,850.00
Sheriff's Dept. Insurance Reimb.		Law Enforcement Vehicles	

Land Conservation Capital

400.32.48525.00000.000	\$ 11,000.00	400.32.57150.00000.820	\$ 11,000.00
Corporate Grants – Rainfall Simulator		Rainfall Simulator Grant Expense	

Dated this 16th day of April, 2019