

**Resolution No. 7-0619**

**Recommendation of 2019 Budget Amendment to Transfer Funds from the Highway Fund Balance to the Highway Department Budget**

**WHEREAS**, the Iowa County Board of Supervisors approved the 2019 Budget at the November 13, 2018 County Board meeting and approved Resolution 7-1118 approving the Iowa County budgets and funds for the fiscal year beginning January 1, 2019 and ending December 31, 2019; and

**WHEREAS**, in the event that the current Highway Department Winter Maintenance budget is at 75% of anticipated expenses of \$875,000+/- through May of 2019 as a result of the harsh January-April winter weather; and

**WHEREAS**, the average annual winter maintenance expense for October – December runs around \$450,000; which will leave the Highway Department with an anticipated shortfall of \$150,000 for winter maintenance activities and expenses for 2019; and

**WHEREAS**, from the development of the GIS collector application and GIS data mapping of county infrastructure assets in particular related to culverts, the Department identified of the 1900 culverts on the county system in excess of 22% (400+/1900) are rated in poor condition in need of replacement; and

**WHEREAS**, as a result of the heavy Fall 2018 and Spring 2019 rains the county has been experiencing a number of these aforementioned culverts causing localized road failure issues due to condition and are necessitating replacement to maintain the roads in passable conditions; and

**WHEREAS**, the department typically deals with 5 to 8 of these such replacements on an annual basis worth approximately \$40,000 within the Routine Maintenance account, but has currently identified up to 48 locations in need of repair amounting to estimated \$275,000 in repair costs; and

**WHEREAS**, these changes will increase the overall budget of the department by \$425,000;

**NOW, THEREFORE, BE IT RESOLVED** the Iowa County Board of Supervisors adopts the recommendation of the Public Works Committee to transfer from the Iowa County Highway Department Fund Balance to the Highway Department 2019 Budget for an increase to the Preventative Maintenance and Winter Maintenance accounts in the amount of \$425,000 per the following list of accounts:

<u>Fund Balance</u>	<u>Amount</u>	<u>EXPENSE</u>	<u>Amount of (Increase)</u>
<b>Highway Fund Balance:</b>	\$425,000.00	710.70.53312.00000.xxx County Highway Winter Maintenance	\$150,000.00
		710.70.53315.00000.xxx County Highway Preventative Maintenance	\$275,000.00
		Total Highway Department Expense	<u>\$425,000.00</u>

**BE IT FURTHER RESOLVED** the Iowa County Board of Supervisors directs the County Clerk to publish this budget transfer pursuant to Wisconsin State Statute number 65.90 (5) (a) per the statutory requirement.