

RESOLUTION NO. 7-0523

Resolution Recommending Transfer of Funds from the Iowa County General Fund to cover Expenditures in Excess of Budget for 2022

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS

WHEREAS, there were departments that exceeded the adopted budget for the year and funds will be transferred to that department to cover the excess expenditures, and;

NOW, THEREFORE, BE IT RESOLVED THAT: it is recommended to the Iowa County Board of Supervisors a transfer of funds from the Iowa County General Fund to cover the Expenditures in Excess of Budget by Department in the following 2022 accounts:

Coroner

100.10.51270.00000.110	\$ 1,349.62
Salaries	
100.10.51270.00000.111	\$ 2,400.00
Cremation Wages	
100.10.51270.00000.151	\$ 287.27
Social Security & Medicare	
100.10.51270.00000.156	\$ 283.83
Workers Comp Benefits	
100.10.51270.00000.221	\$ 40.61
Utilities	
100.10.51270.00000.256	\$ 3,305.00
Autopsies	
100.10.51270.00000.332	\$ 966.21
Cremation Wages	
100.10.51270.00000.339	\$ 1,838.21
Removal and Transport	
100.10.51270.00000.340	<u>\$ 275.00</u>
Operating Expense	
Total Coroner	\$ 10,745.75

County Administration

100.12.51410.00000.110	<u>\$ 2,935.88</u>
Salary	
Total County Administration	\$ 2,935.88

Economic Development

100.14.56710.00000.211	\$ 587.85
SW Regional Planning	
100.14.56710.00000.345	\$ 159.63
Hidden Valley Dues	
100.14.56710.00000.795	<u>\$ 1,125.00</u>
Economic Initiatives Exp	
Total Economic Development	\$ 1,872.48

Environmental Services	
100.34.51600.00000.216	\$ 5,210.25
Courthouse Janitorial	
100.34.51600.00000.221	\$ 4,331.23
Courthouse Utilities	
100.34.51600.00000.222	\$ 1,353.34
Courthouse Fire Protection	
100.34.51600.00000.225	\$ 1,096.61
Cell Phone Charges	
100.34.51600.00000.246	<u>\$ 5,979.17</u>
Courthouse Grounds Parking Lot	
Total Environmental Services	\$17,970.60

Sheriff's Department	
100.40.52110.00000.110	\$ 5,041.92
Sheriff Administration Salaries	
100.40.52120.00000.111	\$ 5,148.20
Part-time Patrol Wages	
100.40.52120.00000.113	\$ 7,529.21
Court Bailiffs Wages	
100.40.52610.00000.115	\$ 7,590.27
Dispatch Overtime	
100.40.52710.00000.115	<u>\$34,069.41</u>
Corrections Overtime	
Total Sheriff's Department	\$59,379.01

Emergency Management	
100.78.52500.00000.154	\$14,690.29
Health & Dental Insurance	
100.78.52500.00000.221	\$ 1,212.88
Utilities	
100.78.52500.00000.325	\$ 47.80
Training	
100.78.52500.00000.329	<u>\$ 1,668.05</u>
Preparedness and Outreach	
100.78.52500.00000.341	\$ 1,017.31
SARA Program Expenses	
100.78.52500.00000.347	\$ 858.24
Field Equipment Expense	
100.78.52500.00000.350	\$ 328.80
Equipment/Vehicle Maintenance	
100.78.52502.00000.319	<u>\$ 304.60</u>
Office Supplies COVID-19	
Total Emergency Management	\$20,127.97

Highway Department	
710.70.53110.00000.110	\$14,485.23
Highway Administration Wages	
710.70.53190.00000.110	\$ 7,685.25
Patrol Supervision Wages	
710.70.53191.00000.110	\$ 6,161.49
Highway Adm – Supervision Wages	
710.70.53230.00000.110	\$ 4,984.93
Shop Operations Wages	
710.70.53240.00000.110	\$ 8,095.10
Machinery Operations Wages	

710.70.53270.00000.110	\$11,082.96
Building & Grounds Operations Wages	
710.70.53312.00000.110	\$ 1,802.28
Winter Maintenance Wages	
Total Highway Department	\$54,297.24

TOTAL

\$167,328.93


NOW, THEREFORE, BE IT FURTHER RESOLVED THAT: The Iowa County Board of Supervisors adopts the recommendations of the Executive Committee and approves the transfer of funds from the General Fund to cover the expenditures in excess of budget by department. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

Adopted this 16th day of May, 2023.



John M. Meyers
Iowa County Chairman

ATTEST:



Kristy K. Spurley
Iowa County Clerk