

RESOLUTION NO. 3-0923

Resolution Amending the 2023 Capital Projects Fund Budget

WHEREAS, due to the increase in the 2023 Equalized Values and the delay to the County Highway Trunk T project, the Long Range Planning Committee amended the 2023 Capital Improvement Plan; and

WHEREAS, the Long Range Planning Committee approved to move the County Highway Trunk T project road construction project from 2023 Capital Improvement Plan to the 2024 Capital Improvement Plan; and

WHEREAS, the Long Range Planning Committee approved additions to the 2023 Capital Improvement Plan for the purchase of a concrete coring drill, furniture and carpet for the Register of Deeds office, courthouse sconce light upgrades, Sheriff's Department drones, new condenser units at courthouse, Hollandale facility design and property purchase, design of County Highway Trunk ID and County Highway Trunk P for future construction, new highway culverts, and wedging of county highways; and

THEREFORE, BE IT RESOLVED THAT, the Long Range Planning Committee does hereby recommend to the Iowa County Board of Supervisors to amend the 2023 Capital Projects Fund budget as follows:

Concrete Coring Drill	\$ 27,000.00
Furniture and Carpet for Register of Deeds Office	\$ 15,000.00
Courthouse Sconce Light Upgrades	\$ 5,000.00
Sheriff's Department Drones	\$ 25,000.00
Condenser Units at Courthouse	\$ 115,000.00
Hollandale Facility Design and Property Purchase	\$ 250,000.00
Design of CTH ID and CTH P	\$ 148,000.00
Road Culverts and Wedging	\$ 876,000.00

NOW, THEREFORE, BE IT FURTHER RESOLVED THAT: The Iowa County Board of Supervisors adopts the recommendations of the Long Range Planning Committee and approves the budget amendment of the Capital Projects Funds. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5)(a) for the statutory requirement:

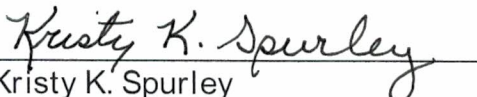
Respectfully submitted by the Iowa County Long Range Planning Committee

Adopted this 19th day of September 2023.



John M. Meyers
Iowa County Chairman

ATTEST:



Kristy K. Spurley
Iowa County Clerk