

RESOLUTION NO. 5-322

Resolution Amending the 2022 Capital Projects Fund Budget

WHEREAS, due to the new vehicle shortage in the auto industry, an increase in 2023 in state funding for roads, and the NEA HVAC equipment replacement being completed in 2021, the Long Range Planning Committee amended the 2022 Capital Improvement Plan; and

WHEREAS, the Long Range Planning Committee approved to remove from the 2022 Capital Improvement Plan the purchase of two triaxle trucks and two one-ton trucks for the Highway Department, and a pickup truck for Emergency Management in 2022, the NEA HVAC equipment replacement, along with delaying County Trunk Highway T project to 2023; and

WHEREAS, the Long Range Planning Committee approved additions to the 2022 Capital Improvement Plan for the purchase of a trailer, a rubber tired roller, building addition for Brinemaker, fuel farm pump island replacement, asphalt plant repairs/upgrades, financial software, Blackhawk Dam Fund contribution, and design of roadway project for shovel ready; and

THEREFORE, BE IT RESOLVED THAT, the Long Range Planning Committee does hereby recommend to the Iowa County Board of Supervisors to amend the 2022 Capital Projects Fund budget as follows:

Financial Software	\$ 350,000.00
Asphalt Plant Repairs/Upgrades	\$ 250,000.00
Building Addition for Brinemaker	\$ 135,000.00
Rubber Tired Roller	\$ 95,000.00
Design of Roadway Projects for Shovel Ready	\$ 89,308.00
Fuel Farm Pump Island Replacement	\$ 75,000.00
Emergency Management Trailer	\$ 14,000.00
Blackhawk Lake Dam Fund	\$ 5,000.00
County Trunk Highway T	(\$ 767,900.00)
Two Triaxle Trucks	(\$ 460,000.00)
Two One-Ton Trucks	(\$ 95,000.00)
NEA HVAC Equipment Replacement	(\$ 17,000.00)
Pickup Truck	(\$ 15,000.00)

NOW, THEREFORE, BE IT FURTHER RESOLVED THAT: The Iowa County Board of Supervisors adopts the recommendations of the Long Range Planning Committee and approves the budget amendment of the Capital Projects Funds. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5)(a) for the statutory requirement:

Respectfully submitted by the Iowa County Long Range Planning Committee.

Adopted this 15th day of March, 2022.



John M. Meyers
Iowa County Chair

ATTEST: 
Kristy K. Spurley
Iowa County Clerk