

**Resolution No. 19-0621**  
**Resolution Recommending 2020 Budget Amendments for Various Departments**

**TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:**

**WHEREAS**, the County Board approved the 2020 Iowa County Budget on November 12, 2019 and the budget adoption is considered authorization and Department Heads shall have the authority to expend or receive funds within their respective budgets without regard to specific line items.

**WHEREAS**, the County Board realizes that budget amendments are necessary and the following increases revenue budgets and expenditure budgets for the accounts listed below for the year ending December 31, 2020; and

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Iowa County Board of Supervisors adopts the recommendations and approves the budget amendments of the following accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase (Decrease)</u>
<b>Clerk of Courts:</b>			
100.04.43520.00000.000	\$ 3,640.00		
GAL Reimbursement Grant			
100.04.46143.00000.000	\$ 7,824.06	100.04.51220.00000.790	\$ 11,464.06
GAL Fees Collected From Public		GAL Expense	
100.04.45160.00000.000	\$ 435.73		
Family Court Counseling			
100.04.45180.00000.000	\$ 7,252.39	100.04.51220.00000.210	\$ 7,688.12
Special Counsel		Special Counsel	
<b>Total Clerk of Court</b>	<b>\$19,152.18</b>		
<b>Employee Relations:</b>			
100.05.43518.00000.000	\$ 4,937.50	100.05.51431.00000.409	\$ 4,937.50
Routes to Recovery Grant		COVID Expense	
<b>Coroner:</b>			
100.10.43518.00000.000	\$ 941.52	100.10.51270.00000.409	\$ 941.52
Routes to Recovery Grant		COVID Expense	
100.10.46100.00000.000	\$ 4,400.00	100.10.51270.00000.111	\$ 4,400.00
Public Charges for Services		Cremation Wages	
<b>Total Coroner</b>	<b>\$ 5,341.52</b>		
<b>County Clerk:</b>			
100.22.43510.00000.000	\$50,457.00	100.22.51440.00000.318	\$49,788.60
Elections State Reimbursement		Election Expense	
100.22.47310.00000.000	\$ 2,234.80	100.22.51440.00000.319	\$ 4,043.20
Elections Reimbursement		Election Supplies	
100.22.43518.00000.000	\$ 848.29	100.22.51420.00000.409	\$ 848.29
Routes to Recovery Grant		COVID Expense	
100.22.46101.00000.000	\$ 2.50	100.22.51420.00000.110	\$ 1,252.50
Public Charges for Services		Salaries	
100.22.46102.00000.000	\$ 1,140.00		
Marriage License Fees			

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100.22.48600.00000.000      \$ 1,250.00  
 Miscellaneous Revenue  
**Total County Clerk              \$ 55,932.59**

**Environmental Services:**

100.34.43518.00000.000	\$ 37,193.17	100.34.51616.00000.247	\$ 37,193.17
Routes to Recovery Grant		Building Maintenance COVID 19	

**Sheriff's Department:**

100.40.43518.00000.000	\$ 7,824.24	100.40.52710.00000.409	\$ 7,824.24
Routes to Recovery Grant		COVID Expense	

**Health Department:**

100.50.45574.00000.000	\$185,241.66	100.50.54102.00000.110	\$185,241.66
COVID-19 Pandemic Revenue		Wages COVID 19	

**Snowmobile Program:**

100.73.43581.00000.000	\$ 4,904.09	100.73.56160.00000.340	\$ 4,904.09
Snowmobile Grant Revenue		Snowmobile Grant Expense	

**Emergency Management:**

100.78.43518.00000.000	\$ 76,167.27	100.78.52502.00000.341	\$ 30,734.42
Routes to Recovery Grant		General Supplies COVID 19	
		100.78.52502.00000.342	\$ 45,432.85
		Other Expenses COVID 19	

**Iowa County Airport:**

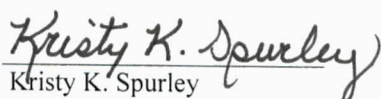
262.07.46340.00000.000	\$ 53,318.49	262.07.53510.00000.351	\$ 31,287.64
Fuel Sales		Fuel for Airplanes	
262.07.46342.00000.000	\$ 5,106.58	262.07.53510.00000.355	\$ 26,799.81
Hangar Rent		Equipment Repairs/Maintenance	
<b>Total Iowa County Airport</b>	<b>\$ 55,932.59</b>	262.07.53510.00000.740	\$ 337.62
		Bad Debt Expense	

Dated this 15<sup>th</sup> day of June, 2021

Adopted this 15<sup>th</sup> day of June, 2021

  
 John Meyers, Chairman

Attested by the County Clerk

  
 Kristy K. Spurley