

Resolution No. 6-0720

**Resolution Recommending Budget Amendments for 2020
Transfer of Funds from the Contingency Fund and the General Fund Balance to Sheriff's Department**

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the County Board approved the contract settlement with the Sheriff's Department represented staff at the July 21, 2020 County Board meeting that covers the years of 2020 and 2021; and

WHEREAS, the estimated impact to the 2020 Budget for wage and fringe benefit expense from the contract settlement is \$64,300; and

WHEREAS, the additional expenses related to the contract settlement would be offset by \$22,000.00 from the 2020 contingency budget for wage/fringe increases not known when the 2020 budget was adopted, \$18,300 savings realized within the Sheriff's Department Budget from the delayed filling of a new dispatch position from July 1 to October 1, and \$24,000 transferred from the General Fund Balance; and

WHEREAS, the Executive Committee recommends transferring \$22,000 from contingency funds and \$24,000 from the General Fund Balance to the Sheriff's Department for the additional 2020 wage and fringe benefit cost related to the adopted contract; and

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The County Board adopts the recommendations of the Executive Committee, and approves the following budget amendments of the aforementioned accounts.

<u>Funding Sources:</u>	<u>Amount of Decrease</u>	<u>Expense Accounts:</u>	<u>Amount of Increase</u>
100.02.51410.00000.341 Contingency Funds	\$ 22,000.00	<u>Patrol/Detectives</u> 100.40.52120.00000.110 Wage	\$ 30,855.10
100.00.34203.00000.000 General Fund Balance	\$ 24,000.00	100.40.52120.00000.151 FICA/Medicare	\$ 2,355.47
		100.40.52120.00000.152 WRS Benefit	\$ 3,614.79
		100.40.52120.00000.156 Workers Comp Benefit	\$ 738.97
		<u>Dispatch/Corrections</u> 100.40.52710.00000.110 Wage	\$ 3,652.27
		100.40.52710.00000.151 FICA/Medicare	\$ 1,679.35
		100.40.52710.00000.152 WRS Benefit	\$ 2,577.20
		100.40.52710.00000.156 Workers Comp Benefit	\$ 526.85
Total	<u>\$ 46,000.00</u>	Total	<u>\$ 46,000.00</u>

NOW, THEREFORE, BE IT FURTHER RESOLVED THAT: The Iowa County Board of Supervisors adopts the recommendations and approves the transfer of funds from the Contingency Funds and General Fund Balance to the Sheriff's Department accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.