

RESOLUTION NO. 5-0520

Resolution Recommending Transfer of Funds from the Iowa County General Fund to Cover Expenditures in Excess of Budget for 2019

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS

WHEREAS, there were departments that exceeded the adopted budget for the year and funds will be transferred to that department to cover the excess expenditures, and;

NOW, THEREFORE, BE IT RESOLVED THAT: it is recommended to the Iowa County Board of Supervisors a transfer of funds from the Iowa County General Fund to cover the Expenditures in Excess of Budget by Department in the following 2019 accounts:

Clerk of Court	
100.04.51260.00000.340	
Court Costs	<u>\$ 16,015.62</u>
Total Clerk of Court	\$ 16,015.62
Employee Relations	
100.05.51431.00000.110	
Salary	<u>\$ 1,792.85</u>
Total Employee Relations	\$ 1,792.85
OWI Intensive Supervision Program	
100.09.51275.00000.154	
Health and Dental Insurance	\$ 7,654.12
100.09.51275.00000.325	
Conference Costs	<u>\$ 335.49</u>
Total OWI ISP	\$ 7,989.61
County Farm	
100.35.51620.00000.247	\$ 2,491.36
County Farm Maintenance	
Total County Farm	<u>\$ 2,491.36</u>
Emergency Management	
100.78.52500.00000.347	
Field Equipment	<u>\$ 1,083.20</u>
Total Emergency Management	\$ 1,083.20
TOTAL	<u>\$ 29,372.64</u>

NOW, THEREFORE, BE IT FURTHER RESOLVED THAT: The Iowa County Board of Supervisors adopts the recommendations of the Executive Committee and approves the transfer of funds from the General Fund to cover the expenditures in excess of budget by department. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

Dated this 19th day of May, 2020