

**Resolution No. 4-0520**

**Resolution Recommending 2019 Budget Amendments for Various Departments**

**TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:**

**WHEREAS**, the County Board approved the 2019 Iowa County Budget on November 13, 2018 and the budget adoption is considered authorization and Department Heads shall have the authority to expend or receive funds within their respective budgets without regard to specific line items.

**WHEREAS**, the County Board realizes that budget amendments are necessary and the following increases revenue budgets and expenditure budgets for the accounts listed below for the year ending December 31, 2019; and

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Iowa County Board of Supervisors adopts the recommendations and approves the budget amendments of the following accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase (Decrease)</u>
<b>Restorative Justice Programs:</b>			
100.03.43221.00000.000 Grant Funding	\$ 6,865.00	100.03.51273.00000.154 Restorative Justice Benefits	\$ 6,865.00
<b>Clerk of Courts:</b>			
100.04.45140.00000.000 Court Fees-Revenue	\$ 4,588.84	100.04.51220.00000.210 Special Counsel	\$ 13,448.54
100.04.45180.00000.000 Special Counsel	\$ 7,333.44		
<b>Total Clerk of Court</b>	<b>\$13,448.54</b>		
<b>County Farm:</b>			
100.35.48115.00000.000 Interest Income	\$ 888.00	100.35.51620.00000.247 Maintenance County Farm	\$ 888.00
<b>Health Department:</b>			
100.50.46515.00000.000 SCWIHERC Grant Revenue	\$163,412.00	100.50.54100.00000.406 SCWIHERC Expense	\$163,412.00
<b>Snowmobile Program:</b>			
100.73.43520.00000.000 Snowmobile Grant Revenue	\$ 3,320.16	100.73.56130.00000.340 Snowmobile Grant Expense	\$ 3,320.16
<b>Planning &amp; Development Department:</b>			
100.75.43540.00000.000 WI Fund Grant Revenue	\$ 37,223.00	100.75.56400.00000.792 Private Septic System Grant Exp.	\$ 37,223.00
<b>Iowa County Airport:</b>			
262.07.46340.00000.000 Fuel Sales	\$ 30,414.00	262.07.53510.00000.351 Fuel for Airplanes	\$ 30,414.00